

## Call to Convention

Missouri PTA 97th Annual State Convention

October 19-21, 2012

Hilton Kansas City Airport, Kansas City, Missouri

You don't want to miss the 100th Anniversary Celebration

- National PTA President Betsy Landers, All conference speaker and National Rep
- Workshops full of information to help you through the year
- Exhibit Hall with vendors just waiting to help fulfill your needs
- PTA Shoppe stocked with items
- Banquet and 100th Anniversary Diamond Celebration
- Networking, Networking, and more Networking!!

You can make hotel reservations several different ways: Go to [www.mopta.org](http://www.mopta.org), look for the convention information and click on the link for booking a room at the Hilton; or call the Hilton Kansas City Airport 800-445-8667. Ask for the MO PTA blocked room price. Or go online to Hilton.com, click on find a hotel and choose Hilton Kansas City airport. You must use GROUP CODE: MPTA to get the MO PTA room price. Room rates are from \$99 per night. **Deadline for Convention and Room Reservations is September 27, 2012.**

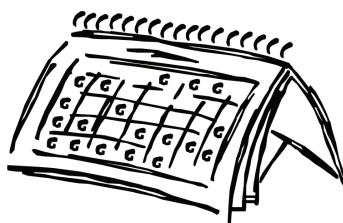
You must provide a copy of your PTA's Missouri State Tax Exemption Letter to avoid paying sales tax. The imprinted name on the check used to pay for your room must be the same as the name on the Tax Letter.

**For more information on Convention visit [www.mopta.org](http://www.mopta.org).**

## By-Law Reminder for PTAs

The schools listed below need to have their by-laws updated this school year. If you have questions about the process, please contact Taleyna Morris at [sunshinepta@hotmail.com](mailto:sunshinepta@hotmail.com) or 496-5042.

|                             |          |
|-----------------------------|----------|
| Carver Middle School        | 7/8/12   |
| David Harrison Elementary   | 8/19/12  |
| Guy A. Cowden Elementary    | 8/14/12  |
| Horace Mann Elementary      | 12/30/12 |
| McBride Elementary          | 11/3/12  |
| Pleasant View Middle School | 8/29/12  |
| Portland Elementary         | 9/22/12  |
| York Elementary             | 6/3/12   |



### In this issue:

|                        |       |
|------------------------|-------|
| President's Letter     | 2     |
| Agenda/National        |       |
| Convention Report      | 3     |
| Financial Reviews      |       |
| Treasurers' Tips       | 4     |
| Clothing Bank          | 5     |
| Council Programs: ALL  |       |
| PRO DAD, Reflections,  |       |
| RIF & 4th Grade Play   | 6     |
| Membership Information | 7     |
| Parliamentary Pointers | 8     |
| Health Fair Dates      | 9     |
| SPS Hall of Fame       | 10    |
| 2012-13 Budget         | 11-12 |

# A Letter from the President

Welcome back to school to all students, members, teachers and school administrators! It is so nice to have air conditioning in all the schools now after such a hot and dry summer.

This year we will be celebrating our 100 anniversary of PTA Council. Over the next few months I will be sharing our history and how we came into being. On February 17, 1897 the National PTA was organized in Washington DC, fifteen years later, the Missouri Congress of Parents and Teachers came into being. Springfield Council PTAs was formed in November 1913 at Phelps school. It was officially chartered as "Springfield Council of the National Congress of Mothers and the Parent-Teacher Associations". The first members were the PTAs and Mothers' Circles from Boyd, Bowerman, Campbell, Fairbanks and Phelps Schools.

The Boyd Mothers' Circle was the oldest, having formed in 1909 to solve an urgent health and sanitation issue—community water buckets being shared with a stray dog. The dog wasn't perturbed, just the teacher and the mothers.

Other issues undertaken in the early years of Council was to cooperate with the city in an anti-fly campaign; keeping the school grounds clean and safe during the summer months; cleanliness and ventilation of school rooms; safety programs for skating; a baby welfare program; and "Operation Toothbrush Drill", which enabled every school child to have a good toothbrush. The Council also supported bills on Child Labor and Mothers' Pensions, as well as those calling for censorship of moving pictures

and a revision of the curfew laws. New units at Bailey, Berry, Greenwood, McDaniel, McGregor, Roberson, Rountree, Rogers, Sunshine, Tefft, Waddell, Weaver and St. Agnes helped the council grow. Next month we will hear about the first world war years and early 20's.

I would like to thank Council for allowing me to attend the National PTA Convention in San Jose. There were many interesting and informative sessions on the work of PTA and many vendors to share their products and programs available to the PTAs and schools. If you would like to review some of these vendors materials I will have them at the Council meetings.

Legislative issues passed were a resolution on distracted driving, and improved infrastructure around schools. These resolutions were presented by Missouri PTA and you can see the final versions at the National PTA website [www.PTA.org](http://www.PTA.org) go to the conference & events tab and then the 2012 convention tab to the resolutions page. I would encourage all PTA units to stay on top of the legislative alerts that are presented and sign up for PTA Action Alerts at [www.PTA.org](http://www.PTA.org) Public Policy tab and click on Take Action Now!

In closing, I encourage all PTA Units to send a representative to the MO PTA State Convention, October 19-21 at the Hilton Kansas City Airport. Information about convention should have been received by all PTA Presidents, remember the deadline to register is September 27.

Sincerely,  
Mary Christiano



---

***Welcome back to  
school to all  
students, members,  
teachers and school  
administrators!***

---

# Agenda

September 5, 2012  
Discovery Center

- I) Welcome
- II) Pledge of Allegiance
- III) Programs – RIF, EFG Cards, All Pro Dads, Care to Learn, SSEPTA
- IV) Superintendent- Dr. Norm Ridder
- V) Financial report – Angela Knight  
SPS Financial Representative- John Everest
- VI) Council Reports-
  - a. President – Mary Christiano
  - b. VP of Organization – Dot Atkinson
  - c. VP of Promotions – Kim Horton
  - d. VP of Health and Public Services – Kim Wrinkle
  - e. VP of Programs – Alice Lunn
- VII) New Business –  
Financial review  
2012-2013 Council Budget
- VIII) Sergeant at Arms- Beth Finke
- IX) Adjourn

## National PTA Convention Report

Mary Christiano and Dot Atkinson from the SCPTAs joined hundreds of PTA delegates, including those from Europe and the state of Hawaii to learn, share, and be energized at the 116th National PTA Convention held this past June.

The four day convention began with an uplifting performance of the National PTA mission theme song, "Every Child, One Voice" performed by Jon Christopher Davis. This song is available on iTunes and Amazon. (Suggestion: play before PTA meetings to inspire your members!).

Delegates had many choices of workshops, ranging from "Give Me More T! Increasing Teacher Involvement in PTA" to "Social Media 101" to "Education in the Federal Budget and Appropriations Process" to "Dealing with Difficult People—Effective Strategies for Making Things Better".

The general meetings were highlighted by exceptional keynote speakers: Wes Moore, a youth advocate, Army combat veteran and

author of *The Other Wes Moore*, a New York Times bestseller; Clark Flatt, president/CEO of The Jason Foundation, Inc., one of the leading nonprofits addressing the serious public health issue of youth suicide, who tragically lost his son, Jason, to a self-inflicted gunshot wound; and Rebecca Mieliwocki, the National 2012 Teacher of the Year, who teaches 7th grade English in Burbank, California.

During the convention, delegates approved two resolutions addressing Distracted Driving and Improvement of Infrastructure Around Schools. For more information on these resolutions, visit [www.PTA.org](http://www.PTA.org).

The convention was graciously hosted by numerous California PTA volunteers and generously supported by over 100 exhibitors and sponsors. Delegates returned home exhausted but with expanded PTA knowledge and enthusiasm for the mission of PTA, "Every Child, One Voice." And YES, the weather and food were California perfect!!

# Council Financial Review

The Financial Review Committee (Donna Petiford, Chair, Kim Horton, and Kim Wrinkle) met on August 1, 2012 to review the 2011-2012 financial records of Springfield Council of PTAs. A copy of the full report is available upon request. Their recommendations, by account are as follows:

| Account          | Ending Balance | Recommendation   |
|------------------|----------------|--|
| General Fund     | \$73,522.81    | None   |
| Clothing Bank    | 4,237.01       | None   |
| CARE Fund        | 971.64         | None   |
| McBride Fund     | 7,799.47       | None   |
| Scholarship Fund | 1,545.79       | None   |
| Scholarship CD   | 45,198.27      | Transfer \$621.73 from General funds to replenish. The CD balance should be the original amount (\$45,820.00) plus all donations from 2008-2012. |

Detailed financial records are available on-line at <http://www.nonprofitcentral.biz>. Use SCPTA as the username and SCPTA as the password.

## Tips for Treasurers

- The Annual Financial Review for 2011-2012 must be completed before transferring financial records to the treasurer for 2012-2013.
- A PTA should never deposit school, school-related or non-related money in its account. All money deposited in a PTA account will be considered PTA funds by the IRS and must be reported as such.
- If your unit has a "Teacher Enrichment" or other budget line that provides funds for teachers to purchase needed supplies, reimburse teachers after they submit original receipts.
- No money should be left with office staff of the school. PTA funds should be deposited daily. Do not hold at the school or in someone's home or car.

## Financial Overview – July 31, 2012

| Account                       | Current Balance |
|-------------------------------|-----------------|
| CARE Checking                 | \$ 972.02       |
| Clothing Bank Checking        | 4,238.67        |
| General Checking              | 73,358.64       |
| McBride Checking              | 7,802.52        |
| Scholarship Checking          | 1,671.42        |
| Z Scholarship CD (Restricted) | 45,235.42       |
| Total                         | \$ 133,278.69   |

# Clothing Bank Schedule

The Clothing Bank is open Wednesdays from 9:00 am to 3:00 pm when school is in session, except the first Wednesday of each month. This allows PTA members to attend monthly Council meetings. The Clothing Bank will be closed the months of December and May. If school dismisses early on a Wednesday, the Clothing Bank will close at noon. Each PTA unit is assigned up to 3 days per school year to help organize volunteers from their school.

Donations may be dropped off on days that the PTA Clothing Bank is open using the dates below as a reference. Donations may also be dropped off at the nearest Springfield Public School. If questions, contact Kim Wrinkle at [kwinkle77@yahoo.com](mailto:kwinkle77@yahoo.com) or at 417-664-3327.

| Date     | Schools Assigned   |
|----------|--|
| 8/22/12  | Field, Glendale, Jarrett, Rountree Delaware                    |
| 8/29/12  | Sunshine, Parkview, Pittman, Boyd Greenwood                    |
| 9/12/12  | Disney, Cherokee, Carver, Gray, Wilson's Creek                 |
| 9/19/12  | Mann, Kickapoo, McBride, Cowden, Harrison                      |
| 9/29/12  | Hickory E, Hickory M, Bingham, Pershing E, Pershing M          |
| 10/6/12  | <b>Saturday from 9-11 (Sign up to help!)</b>                   |
| 10/10/12 | Bissett, Bowerman, Central, PV E, PV M                         |
| 10/17/12 | Ree, Fremont, Holland, Pipkin, Sherwood                        |
| 10/24/12 | Jeffries, Portland, Study, Wilder, Sequiota                    |
| 10/31/12 | SEPTA, Robberson, Campbell, Truman, Twain                      |
| 11/3/12  | <b>Saturday from 9-11 (Sign up to help!)</b>                   |
| 11/14/12 | Watkins, Sunshine, Jarrett, Rountree, Delaware                 |
| December | <b>Closed Except Sat., Dec. 1 from 9-11 (Sign up to help!)</b> |
| 1/23/13  | Weaver, York, Hickory E, Hickory M, Bingham                    |
| 1/30/13  | Weller, Greenwood, Carver, Kickapoo, Fremont                   |
| 2/2/13   | <b>Saturday from 9-11 (Sign up to help!)</b>                   |
| 2/6/13   | Westport, Gray, Harrison, Wilson's Creek, Bissett              |
| 2/13/13  | Williams, Reed, Central, Pipkin, Boyd                          |
| 2/20/13  | Bowerman, PV E, PV M, Cowden, Holland                          |
| 2/27/13  | Campbell, SEPTA, Parkview, Study, Mann                         |
| 3/2/13   | <b>Saturday from 9-11 (Sign up to help!)</b>                   |
| 3/13/13  | <b>Closed – Spring Break</b>                                   |
| 3/20/13  | Glendale, Sequiota, Field, Pershing E, Pershing M              |
| 3/27/13  | McBride, Cherokee, Sherwood, Robberson, Westport               |
| 4/10/13  | Wilder, Portland, Jeffries, York, Watkins                      |
| 4/17/13  | Hillcrest, Truman, Twain, Weller, Weaver                       |
| 4/24/13  | Field, Sunshine, Greenwood, Cherokee, Hillcrest                |
| May      | <b>Closed</b>  |



# ALL PRO Dad Breakfast Program



**ALL PRO DAD.**

An ALL PRO DAD Breakfast is a one-hour FREE monthly breakfast where fathers and their children meet with other dads and kids in the school or at an alternate location (church). During this time, they will discuss a wide range of family topics, spend time together, create fun memories, and share resources developed to strengthen their relationship. Studies consistently show that when a father is engaged in his child's life, that child is happier, smarter, healthier, and more likely to succeed. This event is being held in partnership with area schools, the Springfield Council of PTAs, and local area McDonald's, Chick-fil-A's, etc.

An ALL PRO DAD workshop will be held on Thursday, September 6 at 6:00 p.m. at Hickory Hills School. Contact Jeff Plaster at [jeff.plaster@yahoo.com](mailto:jeff.plaster@yahoo.com) for more information.

## REFLECTIONS – 2012-2013



**Training Date for Reflections Chairs:** Thursday, September 13, 9-11 am, Brentwood Library (Community Room), 2214 Brentwood Blvd. (near Glenstone/ Seminole intersection)

It is VERY IMPORTANT and beneficial to your program to have your Reflections chair or representative attend this training!

**Drop off Dates for SCPTAs' competition:** Tuesday, December 4, 6-8 pm @ Brentwood Library or Wednesday, December 5, 9 am @ Council Meeting

**Reflections Showcase:** Sunday, January 13, 2013, 12:00 noon-4:00 pm @ Battlefield Mall, Awards Ceremony: 3 pm

**Missouri PTA Deadline for State Competition:** January 17, 2013, 4:30 pm deadline

For more information, contact Alice Lunn at 883-2392 or [rolunn@sbcglobal.net](mailto:rolunn@sbcglobal.net).

## RIF Information & Dates



RIF is a not for profit organization that has provided free books to 1st and 2nd grade students in the Springfield schools for almost 30 years. RIF needs your help to continue our efforts. Monetary donations are very much appreciated. Several fundraising events will be held as well. The first of which is an evening at Pizza Inn (1425 W. Battlefield Road) on Monday, October 8th, from **times**. Please join us for an evening of fun and support RIF!

**RIF Coordinator Training:** Wed., Sept. 26, 9 am-12 pm @ Tefft Building, 1418 E. Pythian

**RIF Distribution Dates:** Wed., Oct. 17, 2012, Jan. 16, 2013 & April 17, 2013 9 am-12 pm @ Tefft

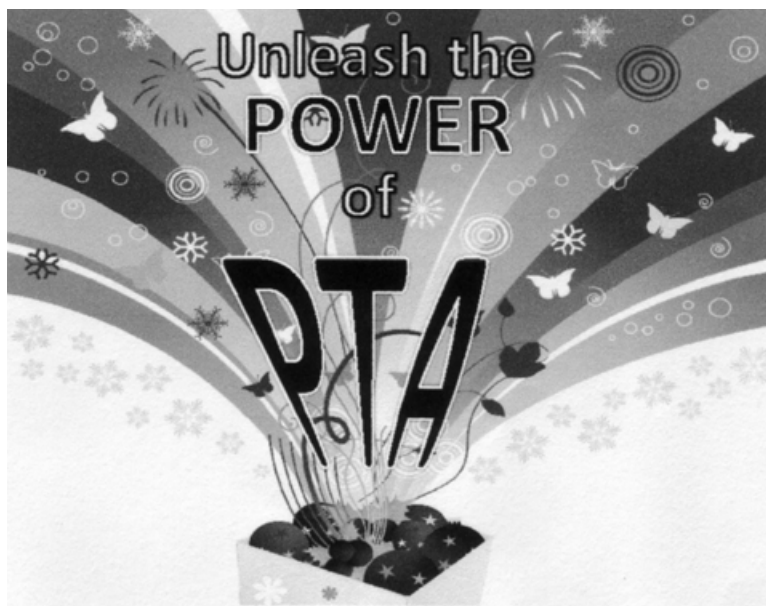
Questions? Contact Beth Finke at 887-8820 or [bethfinke@hotmail.com](mailto:bethfinke@hotmail.com).

## 4th Grade Play – Seussical Jr.



Springfield Council of PTAs invites each 4th grade student to experience a play, free of charge, at the historic Landers Theatre. This year, the play, *Seussical, Jr.*, will be held on Monday, February 25, 2013, and Tuesday, February 26, 2013, at 9:30 a.m. and 1 p.m. at Springfield Little Theater. Each principal will receive information about busing and permission slips.

For more information, contact Flo Graham, Chair, at [fgraham@spsmail.org](mailto:fgraham@spsmail.org).



## **First Challenge: Tower of Power Challenge**

For every 10% membership increase over the previous year membership totals your school goes into a drawing for: Dinner gift cards and movie tickets! Deadline for reporting the number of members to be considered for this challenge is October 25, 2012.

## **Second Challenge: Business Power Challenge**

Double your school's business membership total from last year and your school goes into a drawing for: Dinner gift cards and movie tickets! Deadline for reporting the number of members to be considered for this challenge is October 25, 2012.

## **Drawing for prizes will be at the November Council Meeting**

To determine your final membership number from the previous year, contact [mopta.org/contact](http://mopta.org/contact) mopta. There is a link and a form, or you can contact Ann Owsley at [annowsley@hotmail.com](mailto:annowsley@hotmail.com) or at 417-881-8633.

## **Early Bird Awards – Membership Recognition**

The unit that sends the HIGHEST MEMBERSHIP based upon last years TOTAL MEMBERSHIP to the state office POST MARKED on or BEFORE SEPTEMBER 28, 2012 will earn the EARLY BIRD AWARD and be recognized at the Missouri PTA Convention in Kansas City in October!

THERE WILL BE THREE (3) winners: Early Childhood/Elementary/Special Education, Middle School/Jr. High/Combined (grade/middle, grade/high, jr. high/high) and High School  
NO APPLICATION IS NECESSARY!

Return the state and national portion of dues (\$4.25 per member, \$5.50 per business member) with a "DUES FORM" to the state PTA office on or before September 28, 2012.

# Parliamentary Pointers

Each month in the Council News a different topic will be covered. This will be basic principles and not totally comprehensive. I would suggest that each unit have a copy of Roberts' Rules of Order, Newly Revised (RONR) for reference.

If you have a parliamentary question arise throughout the year, I am available to help you. It is better to ask before than to correct afterwards. You may email questions to [mary\\_christiano@sbcglobal.net](mailto:mary_christiano@sbcglobal.net).

## Basic Principles of Parliamentary Law

1. Parliamentary procedure requires that all members have equal rights; that there be mutual respect among board members; that the rights of the minority to initiate motions, debate, and have their votes counted be protected, while at the same time the will of the majority governs.
2. Only one item may be under consideration at a time.
3. The majority decides the question.
4. Any question that limits members' rights of discussion or changes the agreed order of business requires a 2/3 vote of the members present.
5. Any matter once decided cannot be brought up again at the same meeting, except by a motion to reconsider.
6. The simplest, clearest, and most expeditious way to conduct business is considered proper, as long as it does not violate the rights of members.

## Responsibilities of the Chair

1. Recognize members entitled to speak or propose motions. Some motions may be made while another member has the floor. The speaker must state the purpose of the interruption so the chair can rule on its validity.
2. Restate motions after they have been made, seconded, then open discussion.
3. Close discussion and put motions to vote. Votes on motions that are not debatable should be put immediately. If any member objects to closing discussion on a debatable motion, a 2/3 vote is required to

close debate. Restate the motion exactly as it was made or amended before calling for the vote.

4. Announce the result of a vote immediately. A tie vote defeats a motion requiring a majority of those voting. The chair may vote to make or break a tie.
5. Avoid entering into any controversy or interfering with legitimate motions or discussion.
6. Maintain order and proper procedure, making necessary rulings promptly and clearly.
7. Expedite business in every way compatible with the rights of the members. You can allow brief remarks on debatable motions, advise members how to take action or order proposed routine action with a formal vote.
8. Protect the organization from frivolous motions whose purpose is to obstruct the group's business. You can refuse to entertain such motions. Never adopt such a course, merely to expedite business.

## Parliamentary Tip of the Month

There are several ways that the chair can expedite business in a meeting. One is to use general consent on business items. There will be items of business that everyone or almost everyone agrees upon. If there is an objection, then the motion is treated in the normal manner and out to the vote. Examples would be: "If there is no objection, the minutes will stand approved as read." There is an implied motion to approve the minutes, but the chair need not wait for a motion, second and vote. "Without objection, we will stand adjourned." Once again it is an implied motion if all the business is completed. If a member moves to adjourn, unanimous consent can be used to dispose of the motion.

The chair can usually sense the tone of discussion on a motion, when there is no disagreement, and when the motion is ready to be decided. That would be an appropriate use of general consent or unanimous consent.

Mary Christiano, SCPTA President  
887-6235



# Health Fair Dates

|                |       |          |            |
|----------------|-------|----------|------------|
| Bingham        | Wed.  | 09/26/12 | 12:15-3:30 |
| Bissett        | Tue.  | 10/02/12 | 8:30-11:00 |
| Bowerman       | Tue.  | 09/18/12 | 11:30-2:30 |
| Boyd           | Tue.  | 09/11/12 | 8:30-11:00 |
| Campbell       | Mon.  | 09/17/12 | 8:30-11:30 |
| Cowden         | Tue.  | 10/09/12 | 9:00-11:30 |
| Delaware       | Tue.  | 10/09/12 | 12:30-3:00 |
| Disney         | Wed.  | 09/05/12 | 9:00-3:00  |
| Field          | Wed.  | 09/19/12 | 9:00-12:30 |
| Fremont        | Thu.  | 09/13/12 | 9:00-12:00 |
| Gray           | Thu.  | 10/04/12 | 9:00-3:00  |
| Harrison       | Thu.  | 09/06/12 | 8:30-11:30 |
| Hickory Hills  | Mon.  | 09/24/12 | 8:30-12:00 |
| Holland        | Wed.  | 10/10/12 | 9:00-12:30 |
| Jeffries       | Mon.  | 10/15/12 | 9:00-3:00  |
| Mann           | Wed.  | 10/24/12 | 9:00-3:00  |
| McBride        | Fri.  | 10/12/12 | 9:00-12:30 |
| McGregor       | Wed.  | 09/26/12 | 9:00-11:30 |
| PALS           | Tue.  | 09/11/12 | 12:00-1:00 |
| Pershing       | Tue.  | 09/18/12 | 8:30-10:30 |
| Pittman        | Mon.  | 10/01/12 | 8:30-11:30 |
| Pleasant View  | Fri.  | 09/07/12 | 8:00-11:00 |
| Portland       | Tue.  | 10/02/12 | 12:30-3:00 |
| Robberson      | Wed.  | 09/12/12 | 8:10-12:00 |
| Rountree       | Thu.  | 09/27/12 | 9:00-11:30 |
| Sequiota       | Wed.  | 10/03/12 | 9:00-12:00 |
| Sherwood       | Thu.  | 10/18/12 | 9:00-12:30 |
| Sunshine       | Mon.  | 09/10/12 | 8:30-11:30 |
| Truman         | Tue.  | 10/16/12 | 9:00-12:00 |
| Twain          | Fri.  | 09/14/12 | 9:15-2:00  |
| Watkins        | Thu.  | 10/11/12 | 9:00-12:00 |
| Weaver         | Tue.  | 09/04/12 | 8:30-11:30 |
| Weller         | Tue.  | 09/25/12 | 9:00-12:30 |
| Westport       | Mon.  | 10/08/12 | 9:00-3:00  |
| Wilder         | Fri.  | 10/19/12 | 9:00-12:30 |
| Williams       | Fri.  | 10/05/12 | 8:45-11:45 |
| Wilson's Creek | Fril. | 10/05/12 | 12:30-3:15 |
| WOLF           | Mon.  | 09/10/12 | 1:00-2:00  |
| York           | Fri.  | 09/07/12 | 12:00-3:00 |



# Springfield Public Schools

proudly presents

*Presenting Sponsor*



*Premier Sponsors*



Thursday, October 18, 2012

11:30 a.m.

White River Conference Center

\$25 per person

Visit [spshalloffame.org](http://spshalloffame.org) for more information.

Join us in celebrating three individuals with accomplishments in the areas of:

**Science and Technology—Media and Journalism—Military and Higher Education**

## Actual to 07/01/2012 vs. Annual Budget

**1 Fundraising Projects**

|                               | Actual |     |     | Budget           |     |                  | More/-Less        |
|-------------------------------|--------|-----|-----|------------------|-----|------------------|-------------------|
|                               | In     | Out | Net | In               | Out | Net              |                   |
| Res Dev - Handbook Sponsor    | -      | -   | -   | -                | -   | -                | -                 |
| Res Dev - Other Sponsors      | -      | -   | -   | -                | -   | -                | -                 |
| Education Funding Group Cards | -      | -   | -   | 30,200.00        | -   | 30,200.00        | -30,200.00        |
| Other Fundraising             | -      | -   | -   | -                | -   | -                | -                 |
| <b>Total:</b>                 | -      | -   | -   | <b>30,200.00</b> | -   | <b>30,200.00</b> | <b>-30,200.00</b> |

**2 Other Income**

|                      | Actual |     |     | Budget          |                 |                 | More/-Less       |
|----------------------|--------|-----|-----|-----------------|-----------------|-----------------|------------------|
|                      | In     | Out | Net | In              | Out             | Net             |                  |
| Dues                 | -      | -   | -   | 1,800.00        | -               | 1,800.00        | -1,800.00        |
| Founders Day         | -      | -   | -   | 3,200.00        | 3,200.00        | -               | -                |
| Interest Income      | -      | -   | -   | 300.00          | -               | 300.00          | -300.00          |
| Miscellaneous Income | -      | -   | -   | -               | -               | -               | -                |
| <b>Total:</b>        | -      | -   | -   | <b>5,300.00</b> | <b>3,200.00</b> | <b>2,100.00</b> | <b>-2,100.00</b> |

**3 Special Funds**

|                                    | Actual |     |     | Budget          |                 |               | More/-Less   |
|------------------------------------|--------|-----|-----|-----------------|-----------------|---------------|--------------|
|                                    | In     | Out | Net | In              | Out             | Net           |              |
| Clothing Bank                      | -      | -   | -   | 5,000.00        | 5,000.00        | -             | -            |
| CARE Fund: Silent Auction Proceeds | -      | -   | -   | 1,000.00        | 50.00           | 950.00        | -950.00      |
| CARE Fund - Distributions          | -      | -   | -   | -               | 1,000.00        | -1,000.00     | 1,000.00     |
| Gertrude McBride Fund              | -      | -   | -   | 300.00          | 300.00          | -             | -            |
| Scholarship Fund SCPTA             | -      | -   | -   | -               | -               | -             | -            |
| Scholarship Fund Grace Carr        | -      | -   | -   | -               | -               | -             | -            |
| Scholarship Fund Joan Keiser       | -      | -   | -   | -               | -               | -             | -            |
| Scholarship Fund Helen Smith       | -      | -   | -   | -               | -               | -             | -            |
| <b>Total:</b>                      | -      | -   | -   | <b>6,300.00</b> | <b>6,350.00</b> | <b>-50.00</b> | <b>50.00</b> |

**4 Administrative**

|                                 | Actual |     |     | Budget |                 |                  | More/-Less      |
|---------------------------------|--------|-----|-----|--------|-----------------|------------------|-----------------|
|                                 | In     | Out | Net | In     | Out             | Net              |                 |
| Advisory Committee Appreciation | -      | -   | -   | -      | 100.00          | -100.00          | 100.00          |
| Bond & Insurance                | -      | -   | -   | -      | 550.00          | -550.00          | 550.00          |
| Corresponding Secretary         | -      | -   | -   | -      | 50.00           | -50.00           | 50.00           |
| Immed Past Council Pres Recog   | -      | -   | -   | -      | 100.00          | -100.00          | 100.00          |
| Installation                    | -      | -   | -   | -      | 50.00           | -50.00           | 50.00           |
| Miscellaneous                   | -      | -   | -   | -      | -               | -                | -               |
| MO PTA Dues                     | -      | -   | -   | -      | 25.00           | -25.00           | 25.00           |
| Postage                         | -      | -   | -   | -      | 100.00          | -100.00          | 100.00          |
| President's Discretionary Fund  | -      | -   | -   | -      | 400.00          | -400.00          | 400.00          |
| Pres Lifetime Awards/Recog      | -      | -   | -   | -      | 175.00          | -175.00          | 175.00          |
| SPS Foundation Teacher Apprec   | -      | -   | -   | -      | 105.00          | -105.00          | 105.00          |
| Supplies                        | -      | -   | -   | -      | 200.00          | -200.00          | 200.00          |
| Treasurer's Expenses            | -      | -   | -   | -      | 125.00          | -125.00          | 125.00          |
| Accounting Software             | -      | -   | -   | -      | 150.00          | -150.00          | 150.00          |
| Bulk Mail Permit                | -      | -   | -   | -      | 190.00          | -190.00          | 190.00          |
| Distinguished Service Award     | -      | -   | -   | -      | 60.00           | -60.00           | 60.00           |
| <b>Total:</b>                   | -      | -   | -   | -      | <b>2,380.00</b> | <b>-2,380.00</b> | <b>2,380.00</b> |

**5 Board**

|  | Actual |     |     | Budget |     |     | More/-Less |
|--|--------|-----|-----|--------|-----|-----|------------|
|  | In     | Out | Net | In     | Out | Net |            |

|                            | In | Out | Net | In | Out           | Net            |               |
|----------------------------|----|-----|-----|----|---------------|----------------|---------------|
| Hospitality                | -  | -   | -   | -  | 300.00        | -300.00        | 300.00        |
| KAC Recognition            | -  | -   | -   | -  | 200.00        | -200.00        | 200.00        |
| Promotions                 | -  | -   | -   | -  | 200.00        | -200.00        | 200.00        |
| Website                    | -  | -   | -   | -  | 60.00         | -60.00         | 60.00         |
| PTA Magazine Subscriptions | -  | -   | -   | -  | 50.00         | -50.00         | 50.00         |
| <b>Total:</b>              | -  | -   | -   | -  | <b>810.00</b> | <b>-810.00</b> | <b>810.00</b> |

#### 6 Contributions

|                                 | Actual |     |     | Budget |                  |                   | More/-Less       |
|---------------------------------|--------|-----|-----|--------|------------------|-------------------|------------------|
|                                 | In     | Out | Net | In     | Out              | Net               |                  |
| 4th Grade Play                  | -      | -   | -   | -      | 4,500.00         | -4,500.00         | 4,500.00         |
| MOPTA Scholarships Donation     | -      | -   | -   | -      | 100.00           | -100.00           | 100.00           |
| SCPTA Donatn to our 4 Schlrshps | -      | -   | -   | -      | 100.00           | -100.00           | 100.00           |
| Donation to Clothing Bank       | -      | -   | -   | -      | 5,000.00         | -5,000.00         | 5,000.00         |
| RIF                             | -      | -   | -   | -      | 1,000.00         | -1,000.00         | 1,000.00         |
| Don't Meth with Us              | -      | -   | -   | -      | 1,000.00         | -1,000.00         | 1,000.00         |
| Save-A-Life Tour                | -      | -   | -   | -      | 6,000.00         | -6,000.00         | 6,000.00         |
| Project Graduation              | -      | -   | -   | -      | 2,500.00         | -2,500.00         | 2,500.00         |
| <b>Total:</b>                   | -      | -   | -   | -      | <b>20,200.00</b> | <b>-20,200.00</b> | <b>20,200.00</b> |

#### 7 Leadership/Service to Units

|                            | Actual |     |     | Budget |                 |                  | More/-Less      |
|----------------------------|--------|-----|-----|--------|-----------------|------------------|-----------------|
|                            | In     | Out | Net | In     | Out             | Net              |                 |
| Unit Officers' Orientation | -      | -   | -   | -      | 300.00          | -300.00          | 300.00          |
| School of Information      | -      | -   | -   | -      | 500.00          | -500.00          | 500.00          |
| Membership Awards          | -      | -   | -   | -      | 150.00          | -150.00          | 150.00          |
| Convention Hospitality     | -      | -   | -   | -      | -               | -                | -               |
| Handbook                   | -      | -   | -   | -      | 250.00          | -250.00          | 250.00          |
| Newsletter                 | -      | -   | -   | -      | 260.00          | -260.00          | 260.00          |
| <b>Total:</b>              | -      | -   | -   | -      | <b>1,460.00</b> | <b>-1,460.00</b> | <b>1,460.00</b> |

#### 8 Officers' Training

|                                | Actual |     |     | Budget |                 |                  | More/-Less      |
|--------------------------------|--------|-----|-----|--------|-----------------|------------------|-----------------|
|                                | In     | Out | Net | In     | Out             | Net              |                 |
| National PTA Convention        | -      | -   | -   | -      | 3,000.00        | -3,000.00        | 3,000.00        |
| Missouri PTA Convention        | -      | -   | -   | -      | 2,500.00        | -2,500.00        | 2,500.00        |
| MO PTA President's Gift - 2013 | -      | -   | -   | -      | -               | -                | -               |
| Leadership Conference          | -      | -   | -   | -      | 600.00          | -600.00          | 600.00          |
| Officer Development            | -      | -   | -   | -      | 200.00          | -200.00          | 200.00          |
| Legislative Conference         | -      | -   | -   | -      | -               | -                | -               |
| <b>Total:</b>                  | -      | -   | -   | -      | <b>6,300.00</b> | <b>-6,300.00</b> | <b>6,300.00</b> |

#### 9 Programs

|                         | Actual |     |     | Budget |                 |                  | More/-Less      |
|-------------------------|--------|-----|-----|--------|-----------------|------------------|-----------------|
|                         | In     | Out | Net | In     | Out             | Net              |                 |
| Reflections             | -      | -   | -   | -      | 300.00          | -300.00          | 300.00          |
| Principal's Recognition | -      | -   | -   | -      | 300.00          | -300.00          | 300.00          |
| All Pro Dads            | -      | -   | -   | -      | 500.00          | -500.00          | 500.00          |
| <b>Total:</b>           | -      | -   | -   | -      | <b>1,100.00</b> | <b>-1,100.00</b> | <b>1,100.00</b> |

#### Grand Totals

|  | Actual |     |     | Budget           |                  |     | More/-Less |
|--|--------|-----|-----|------------------|------------------|-----|------------|
|  | In     | Out | Net | In               | Out              | Net |            |
|  | -      | -   | -   | <b>41,800.00</b> | <b>41,800.00</b> | -   | -          |